

# 96-923

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.: 614

The City of: OSSIAN

County Name: WINNESHIEK

Date Budget Adopted: 3/4/2019

(Date) xxx/xxx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

563-532-8939

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2018 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	27,391,388	27,118,054	845
<b>DEBT SERVICE</b>	27,391,388	27,118,054	
Ag Land	506,550		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General levy	221,870	219,656	8.10000	
(384)		Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge		0	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center	3,698	3,661	0.13500	
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0	
12(15)	0.06750	Levee Impr. fund in special charter city		0	0	
12(17)	Amt Nec	Liability, property & self insurance costs	28,000	27,721	1.02222	
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0	
(384)		Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0	
12(2)	0.81000	Memorial Building		0	0	
12(3)	0.13500	Symphony Orchestra		0	0	
12(4)	0.27000	Cultural & Scientific Facilities		0	0	
12(5)	As Voted	County Bridge		0	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0	
12(9)	0.03375	Aid to a Transit Company		0	0	
12(16)	0.20500	Maintain Institution received by gift/devise		0	0	
12(18)	1.00000	City Emergency Medical District		0	0	
12(20)	0.27000	Support Public Library		0	0	
28E.22	1.50000	Unified Law Enforcement		0	0	
<b>Total General Fund Regular Levies (5 thru 24)</b>			<b>253,568</b>	<b>251,038</b>		
384.1	3.00375	Ag Land	1,521	1,521	3.00267	
<b>Total General Fund Tax Levies (25 + 26)</b>			<b>255,089</b>	<b>252,559</b>	<b>Do Not Add</b>	
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	7,396	7,322	0.27000	
384.6	Amt Nec	Police & Fire Retirement		0	0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	17,000	16,830	0.62063	
Rules	Amt Nec	Other Employee Benefits	24,208	23,966	0.88378	
<b>Total Employee Benefit Levies (29,30,31)</b>			<b>41,208</b>	<b>40,796</b>	<b>1.50441</b>	
<b>Sub Total Special Revenue Levies (28+32)</b>			<b>48,604</b>	<b>48,118</b>		
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		0	0	
	SSMID 2 (A)	(B)		0	0	
	SSMID 3 (A)	(B)		0	0	
	SSMID 4 (A)	(B)		0	0	
	SSMID 5 (A)	(B)		0	0	
	SSMID 6 (A)	(B)		0	0	
	SSMID 7 (A)	(B)		0	0	
	SSMID 8 (A)	(B)		0	0	
<b>Total Special Revenue Levies</b>			<b>48,604</b>	<b>48,118</b>		
384.4	Amt Nec	Debt Service Levy	76.10(6)	43,445	43,011	1.58608
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0	
<b>Total Property Taxes (27+39+40+41)</b>			<b>347,138</b>	<b>343,688</b>	<b>12.61771</b>	

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)